

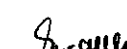
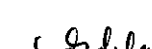

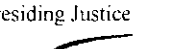
QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2023

Department: JUDICIARY
 Entity Name: SANDIGANBAYAN
 Operating Unit: _____
 Organization Code (UACS): _____

A	Current Year Appropriations
B	Supplemental Appropriation
C	Continuing Appropriations
D	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of _____	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - RESOLUTIONS /DECISIONS OF CASES UNDER ITS													
Quantity													
Cases Received/Processed		1410	1410	1410	1410	5640	650	585	585	585	2405		
No. of Cases Disposed		88	88	88	89	353	367	0	0	0	367		
Quality													
Disposition Rate		6.24%	6.24%	6.24%	6.31%	6.26%	56.46%	0.00%	0.00%	0.00%	15.26%		
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													

Prepared by:	Certified Correct by:	Noted by:	Approved by:
 LEANER C. CULLA Budget Officer I	 DORIS M. DELA CRUZ OIC - Budget Section	 GEMMA A. POSADAS SB Chief Judicial Staff Office Budget and Finance	 MA. THERESA S. PABULAYAN Executive Clerk of Court IV

Note: Physical Accomplishment was divided into four quarter base on Total Workload at the beginning of the year.